



Albemarle County

Meeting Agenda

Board of Supervisors

Supervisor, Jack Jouett District Sally A. Duncan
Supervisor, Rio District Ned L. Gallaway
Supervisor, Rivanna District Bea J.S. LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Samuel Miller District Fred A. Missel
Supervisor, Scottsville District Mike O.D. Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Monday, March 9, 2026

5:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

2. [26-152](#) FY 2027 Operating and Capital Budget.

- *Total Budget Overview (pgs. 73-81)*
- *General Fund Revenues (pgs. 83-101)*
- *General Fund Expenditures Including Compensation and the Health Fund (pgs. 103-114)*
- *Public Safety (pgs. 143-155)*
- *Judicial (pgs. 131-141)*
- *Non-Departmental (pgs. 203-215)*

(Andy Bowman, Assistant Chief Financial Officer)

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 11, 2026, 5:00 p.m., Room 241.